

Possible Options for £0.351m year-end surplus

	£m
Better resident communications	£0.050
To accelerate Adult Social Care Computer Management System (PARIS replacement) Project	£0.050
Supporting Voluntary and Community Sector Youth Provision - transitional arrangements pending procurement	£0.050
Events	£0.040
Operation Brighter Bay	£0.100
Operation Town Centres - improving CCTV	£0.040
Enterprise Fund	£0.050
Revenue and Benefits Further system transformation/digitisation	£0.090
Total	£0.470
Balance remaining/deficit	£0.114